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Litigation + Business

September 30, 2020

VIA ELECTRONIC FILING

The Honorable Jocelyn Boyd Chief Clerk / Executive Director Public Service Commission of South Carolina 101 Executive Center Drive, Suite 100 Columbia, South Carolina 29210

Re: Actions in Response to COVID-19

Docket No. 2020-106-A

Dear Ms. Boyd:

For the Commission's information, pursuant to Commission Order No. 2020-372, Blue Granite Water Company (the "Company") provides the following financial information concerning certain impacts of the COVID-19 pandemic on the Company's revenue and expenses. The Company has identified and compiled the financial impacts of the COVID-19 pandemic on the Company for the quarter beginning June 1, 2020 to September 30, 2020 and included the impact to date beginning March 1, 2020 as shown in the following table:

	Quarterly	To-Date	
Item	Impact	Impact	Comments
Revenues			
Misc. Revenues - Late Fees	\$39,889	\$74,214	Late fees suspended effective 3/10/2020
Misc. Revenues - Reconnect Fees	\$ -	\$1,240	32 Reconnections, who were disconnected between 3/1/2020 and 3/10/2020 for non-pay
Operating Expenses:			
Uncollectible Expense	\$74,945	136,782	Incremental uncollectible reserve since 2/28/2020
Travel Expense	\$(5,576)	\$(9,875)	Canceled lodging, meals, travel for meetings
Training Expense	\$(442)	\$(4,418)	Canceled training courses, licensing exams
Miscellaneous Expense	\$543	\$2,698	Employee PPE/Safety Equipment
Legal Expense	\$568	\$3,183	Support for COVID-19 regulatory filings, hearings
Net Impact	\$109,926	203,823	



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Thank you for the opportunity to provide this update.

Kind regards,

Sam Wellborn

SJW:tch

C: Parties of Record (via email)

Donald H. Denton, President (via email)

Dante Destefano, Financial Planning & Analysis Manager (via email)